CERTIFIED RECORD

OF

PROCEEDINGS RELATING TO

STEAMBOAT SPRINGS AREA FIRE PROTECTION DISTRICT

ROUTT COUNTY, COLORADO

AND THE BUDGET HEARING

FOR FISCAL YEAR

2022

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STATE OF COLORADO )
COUNTY OF ROUTT )
)ss.
STEAMBOAT SPRINGS )
AREA FIRE PROTECTION )
DISTRICT )
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The Board of Directors of the Steamboat Springs Area Fire Protection District, Routt County, Colorado, held a regular meeting via videoconference on November 15, 2021, at 5:00 p.m.

The following members of the Board of Directors were present:

Eric Schmidt, President Karl Gills, Vice President Tom Ihrig, Treasurer Randall Hannaway, Secretary Adonna Allen, Director/Assistant Secretary

Also in attendance were Fire Chief Chuck Cerasoli, City of Steamboat Springs Fire Department; Gary Suiter, City Manager, City of Steamboat Springs; Dino Ross, Esq., Ireland, Stapleton, Pryor & Pascoe, P.C.; Kammy Tinney, Lyndsey Paavilainen, Irene McCaffrey, and Jennifer Ondracek, Pinnacle Consulting Group, Inc.

Ms. Tinney stated that proper publication was made to allow the Board to conduct a public hearing on the District's 2022 budget. Director Schmidt opened the public hearing on the District's proposed 2022 budget. *There being no public comment on the District's budget, the public hearing was closed.*

Thereupon, Director Allen introduced and moved the adoption of the following Resolution:

RESOLUTION

A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES, ADOPTING A BUDGET, SETTING FORTH MILL LEVIES, AND APPROPRIATING SUMS OF MONEY TO THE GENERAL FUND IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH HEREIN FOR THE STEAMBOAT SPRINGS AREA FIRE PROTECTION DISTRICT, ROUTT COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2022, AND ENDING ON THE LAST DAY OF DECEMBER 2022.

WHEREAS, the Board of Directors of the Steamboat Springs Area Fire Protection District has authorized its consultants to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, the proposed budget has been submitted to the Board of Directors of the District for its consideration; and

WHEREAS, upon due and proper notice, published on November 7, 2021, in The Steamboat Pilot, a newspaper having general circulation within the boundaries of the District, pursuant to statute, said proposed budget was available for inspection by the public at a designated public office, a public hearing was held on November 15, 2021, and interested electors were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE STEAMBOAT SPRINGS AREA FIRE PROTECTION DISTRICT OF ROUTT COUNTY, COLORADO:

- Section 1. <u>2022 Budget Revenues</u>. That the estimated revenues for each fund as more specifically set out in the budget attached hereto are accepted and approved.
- Section 2. <u>2022 Budget Expenditures</u>. That the estimated expenditures for each fund as more specifically set out in the budget attached hereto are accepted and approved.
- Section 3. <u>Adoption of Budget for 2022.</u> That the budget as submitted and attached hereto and incorporated herein by this reference, and if amended, then as amended, is hereby approved, and adopted as the budget of the Steamboat Springs Area Fire Protection District for calendar year 2022.
- Section 4. <u>2022 Levy of General Property Taxes.</u> That the foregoing budget indicated that the amount of money necessary to balance the 2022 budget from property taxes for

budgeted expenses is \$2,021,197. That the 2022 valuation for assessment, as certified by the Routt County Assessor, is \$247,665,380.

- A. <u>Levy for General Fund</u>. That for the purposes of meeting all general operating expense of the District during the 2022 budget year, there is hereby levied a tax of 8.000 mills upon each dollar of the total valuation of assessment of all taxable property within the District for the year 2022.
- B. <u>Levy for Capital Fund</u>. That for the purposes of meeting all capital fund operating expense of the District during the 2022 budget year, there is hereby levied a tax of 0.161 mills upon each dollar of the total valuation of assessment of all taxable property within the District for the year 2022.
- Section 5. <u>Property Tax and Fiscal Year Spending Limits</u>. That, being fully informed, the Board finds that the foregoing budget and mill levies do not result in a violation of any applicable property tax or fiscal year spending limitation.
- Section 6. <u>Certification</u>. The District's accountant is hereby authorized and directed to immediately certify to the County Commissioners of Routt County, Colorado, the 8.161 mill levy for the District hereinabove determined and set. That said certification shall be in substantially the following form:

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners ¹ of Routt County		, Colorado.
On behalf of the Steamboat Springs Area Fire Protection	on District	,
	(taxing entity) ^A	
the Board of Directors		
	(governing body) ^B	
of the Steamboat Springs Area Fire Protection	ocal government) ^C	
Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 247,665	3,380 assessed valuation, Line 2 of the	e Certification of Valuation Form DLG 57 ^E)
		Certification of Valuation Form DLG 57)
	r budget/fiscal year	2022 (уууу)
PURPOSE (see end notes for definitions and examples)	LEVY ²	REVENUE ²
1. General Operating Expenses ^H	8.000	mills \$ 1,981,323.04
 <minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction^I</minus> 	< >	mills §< >
SUBTOTAL FOR GENERAL OPERATING:	8.000	mills \$ 1,981,323.04
3. General Obligation Bonds and Interest ^J		mills <u>\$</u>
4. Contractual Obligations ^K		mills \$
5. Capital Expenditures ^L	0.161	mills \$ 39,874.13
6. Refunds/Abatements ^M		mills \$
7. Other ^N (specify):		mills \$
,. Other (specify).		mills \$
TOTAL: [Sum of General Operating]	8.161	mills \$ 2,021,197.17
Contact person: (print) Teresa Adler Signed:		69-3611 Accountant
THE VIEW OF THE PARTY OF THE PA		

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.

Form DLG57 on the County Assessor's *final* certification of valuation).

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution. ² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of

CERTIFICATION OF TAX LEVIES

Section 7. <u>Appropriations</u>. That the amounts set forth as expenditures and balances remaining, as specifically allocated in the budget attached hereto, are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated and no other.

The foregoing Resolution was seconded by Director Gills.

[Remainder of page left blank intentionally]

ADOPTED AND APPROVED this 15th day of November 2021.

	Docusigned by: Eric Schmidt 97516D02C29F47F President	
ATTEST:		
Docusigned by: tom lung COF02077E8024BF Secretary/Treasurer		

STATE OF COLORADO)
COUNTY OF ROUTT)
)ss.
STEAMBOAT SPRINGS)
AREA FIRE PROTECTION)
DISTRICT)

I, Tom Ihrig, Treasurer to the Board of Directors of the Steamboat Springs Area Fire Protection District, Routt County, Colorado, do hereby certify that the foregoing pages constitute a true and correct copy of the record of proceedings of the Board of Directors of said District, adopted at a meeting of the Board held via videoconference, on November 15, 2021, at 5:00 p.m. as recorded in the official record of the proceedings of the District, insofar as said proceedings relate to the budget hearing for fiscal year 2022; that said proceedings were duly had and taken; that the meeting was duly held; and that the persons were present at the meeting as therein shown. Further, I hereby certify that the attached budget is a true and accurate copy of the 2022 budget of the District.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed the official seal of the District this 15th day of November 2021.

Docusigned by:

Tom Illing

COFO2077E8D24BF...

Secretary/Treasurer



Management Budget Report

BOARD OF DIRECTORS STEAMBOAT SPRINGS AREA FIRE PROTECTION DISTRICT

We have presented the accompanying forecasted budget of revenues, expenditures and fund balances for the year ending December 31, 2022, including the comparative information of the forecasted estimate for the year ending December 31, 2021 and the actual historic information for the year 2020.

These financial statements are designed for management purposes and are intended for those who are knowledgeable about these matters. We have not audited, reviewed or compiled the accompanying forecast and, accordingly, do not express an opinion or provide any assurance about whether the forecast is in accordance with accounting principles generally accepted in the United States of America. Substantially all the disclosures required by accounting principles generally accepted in the United States of America have been omitted. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about the results of operations for the forecasted periods.

Pinnacle Consulting Group, Inc.

January 4, 2022

2020 Audited Actual \$1,479,770 101,845 101,314 \$1,682,929		2021 Projected Actual \$1,646,011 121,000 55,000	2022 Adopted <u>Budget</u> \$1,981,323 100,000 677
2020 Audited Actual \$1,479,770 101,845 101,314	2021 Adopted Budget 1,646,011 80,000 16,496	2021 Projected Actual \$1,646,011 121,000 55,000	2022 Adopted <u>Budget</u> \$1,981,323 100,000
2020 Audited Actual \$1,479,770 101,845 101,314	2021 Adopted Budget 1,646,011 80,000 16,496	2021 Projected Actual \$1,646,011 121,000 55,000	2022 Adopted <u>Budget</u> \$1,981,323 100,000
2020 Audited Actual \$1,479,770 101,845 101,314	2021 Adopted Budget 1,646,011 80,000 16,496	2021 Projected Actual \$1,646,011 121,000 55,000	2022 Adopted <u>Budget</u> \$1,981,323 100,000
2020 Audited Actual \$1,479,770 101,845 101,314	2021 Adopted Budget 1,646,011 80,000 16,496	2021 Projected Actual \$1,646,011 121,000 55,000	2022 Adopted <u>Budget</u> \$1,981,323 100,000
2020 Audited Actual \$1,479,770 101,845 101,314	2021 Adopted Budget 1,646,011 80,000 16,496	2021 Projected Actual \$1,646,011 121,000 55,000	2022 Adopted <u>Budget</u> \$1,981,323 100,000
Audited Actual \$1,479,770 101,845 101,314	Adopted <u>Budget</u> 1,646,011 80,000 16,496	Projected Actual \$1,646,011 121,000 55,000	Adopted <u>Budget</u> \$1,981,323 100,000
Audited Actual \$1,479,770 101,845 101,314	Budget 1,646,011 80,000 16,496	Actual \$1,646,011 121,000 55,000	Budget \$1,981,323 100,000
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			\$28,860
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			9,000
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	0	0	10,500
			59,440
			2,500
			7,000
914,772			1,351,351
0			5,573,982
0		0	25,000
\$1,054,076	\$2,914,829	\$1,635,972	\$7,115,373
\$628,853	(\$1,172,322)	\$186,039	(\$5,033,373)
5,953,425	6,598,269	6,582,278	6,768,317
\$6,582,278	\$5,425,947	\$6,768,317	\$1,734,944
	\$26,520 6,800 34,920 1,844 1,775 9,000 6,314 442 44,487 1,665 5,537 914,772 0 0 \$1,054,076 \$628,853	\$26,520 \$26,520 6,800 7,000 34,920 34,920 1,844 1,835 1,775 1,800 9,000 9,000 6,314 15,000 442 0 44,487 49,380 1,665 2,500 5,537 7,000 914,772 1,027,274 0 1,707,600 0 25,000 \$1,054,076 \$2,914,829 \$628,853 (\$1,172,322) 5,953,425 6,598,269	\$26,520 \$26,520 \$26,520 6,800 7,000 7,700 34,920 34,920 34,920 1,844 1,835 1,569 1,775 1,800 1,800 9,000 9,000 6,314 15,000 4,824 442 0 0 0 44,487 49,380 49,380 1,665 2,500 2,500 5,537 7,000 7,000 914,772 1,027,274 1,068,539 0 1,707,600 422,220 0 25,000 0 \$1,054,076 \$2,914,829 \$1,635,972 \$628,853 (\$1,172,322) \$186,039 5,953,425 6,598,269 6,582,278

December 31, 2020 Actual, 2021 Adopted	d Budget and Pro	iected Actual		
2022 Adopted Budget	a Baaget and 1 Te	Jootou / totaui		
CAPITAL IMPROVEMENTS FUND	2020	2021	2021	2022
	Audited	Adopted	Projected	Adopted
Revenues	<u>Actual</u>	Budget	<u>Actual</u>	<u>Budget</u>
Property Taxes	\$37,749	\$39,883	\$39,883	\$39,874
Grant Revenue	86,118	0	0	0
Transfer from General Fund	-	1,707,600	422,220	5,573,982
Total Revenues	\$123,867	\$1,747,483	\$462,103	\$5,613,856
Expenditures				
Treasurer's Collection Fees	\$1,141	\$1,196	\$1,196	\$1,196
District Share of City Capital	95,264	1,746,287	488,369	5,612,660
Total Expenditures	\$96,405	\$1,747,483	\$489,565	\$5,613,856
Revenues Over/(Under) Expenditures	\$27,462	\$0	(\$27,462)	\$0
Beginning Fund Balance	0	0	27,462	0
Ending Fund Balance	\$27,462	\$0	\$0	\$0

STEAMBOAT SPRINGS AREA FIRE PROTECTION DISTRICT 2022 BUDGET MESSAGE

Steamboat Springs Area Fire Protection District is a quasi-municipal corporation organized and operated pursuant to provisions set forth in the Colorado Special District Act and was formed in December 1991. The District's service area is located entirely within Routt County, Colorado. The District was organized to provide fire and ambulance services to the rural areas surrounding the City of Steamboat Springs.

The budget is prepared on the modified accrual basis of accounting, which is consistent with the basis of accounting used in presenting the District's financial statements.

In preparing the 2022 budget, the following goals are foremost for the District:

• Provide the level of services as desired by the constituents of the District in the most economic manner possible.

General Fund

Revenue

The assessed value for the District increased to \$247,665,380 from \$220,349,520 resulting in an estimated increase in property tax revenue of \$335,312 with 8.000 mills levied. Total property tax revenue is anticipated to be 1,981,323. Total budgeted revenue is \$2,082,000.

Expenditures

The District expects a total increase of \$4,200,544 in operating expenditures due to an increase in transfers to the Capital Improvements Fund. Total budgeted General Fund expenditures amount to \$7,115,373.

Fund Balance/Reserves

The District has provided for an emergency reserve fund equal to at least 3% of the fiscal year spending for 2022, as defined under TABOR.

Capital Improvements Fund

Revenue

Capital revenues consist of property taxes in the amount of \$39,874 and a transfer from the General Fund in the amount of \$5,573,982. The District certified a mill levy of 0.161 mills for collection in 2022. Capital revenues total \$5,613,856.

Expenditures

Capital expenditures budgeted in the amount of \$5,613,856 are comprised of costs related to building a central fire station, ambulance costs, and fees collected by the County Treasurer for collection and distribution of property tax revenue. The District has budgeted \$5,612,660 for capital expenses related to the City of Steamboat Springs Fire Department 2022 Budget.

Fund Balance/Reserves

The District's budgeted ending fund balance for 2022 is \$0.

4070 County Tax Entity Code AMENDED CERTIFICATION OF VALUATION BY DOLA LGID/SID

New Tax Entity? YES X NO

ROUTT COUNTY ASSESSOR

Date 12/01/2021

NAME OF TAX ENTITY: STEAMBOAT SPGS AREA FIRE PROT - GENERAL

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

N ACC	CORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE AFFICE THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2021:	ASSE	SSOR	
1.	PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	1.	\$ 220,349	9,520
2.	CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: ‡	2.	\$247,66	5,380
3.	LESS TOTAL TIF AREA INCREMENTS, IF ANY:	3.	\$0	
4.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	4.	\$247,665,380	
5.	NEW CONSTRUCTION: *	5.	\$3,270,1	40
6.	INCREASED PRODUCTION OF PRODUCING MINE: ≈	6.	\$0	
7.	ANNEXATIONS/INCLUSIONS:	7.	\$0	
8.	PRÉVIOUSLY EXEMPT FEDERAL PROPERTY: ≈	8.	\$0	
9.	NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): Φ	9.	\$0	
10.	TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.). Includes all revenue collected on valuation not previously certified:	10.	\$	\$6,280.7
11.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	11.	\$	\$14,748.13
	This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b). One Construction is defined as: Taxable real property structures and the personal property connected with the structure Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values calculation: use Forms DLG 52 & 52 A.			wth in the limit

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

IN ACCORDANCE WITH ART.X, SEC.20, COLO. CONSTUTION AND 39-5-121(2)(b), C.R.S., THE ROUTT COUNTY ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2021 : \$2,707,776,713 CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: ¶ ADDITIONS TO TAXABLE REAL PROPERTY \$43,467,606 2. 2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: * 3. \$0 3. ANNEXATIONS/INCLUSIONS 4. INCREASED MINING PRODUCTION: § 4. \$0 5. \$0 5. PREVIOUSLY EXEMPT PROPERTY: OIL OR GAS PRODUCTION FROM A NEW WELL: 6. \$0 6. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX 7. \$219,920 7. WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.): DELETIONS FROM TAXABLE REAL PROPERTY 8. 8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$295,890 9. 9. DISCONNECTIONS/EXCLUSIONS: \$0 10. \$1,481,570 10. PREVIOUSLY TAXABLE PROPERTY: This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property. Construction is defined as newly constructed taxable real property structures. Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$2,743,577,923

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:

HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): **

The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119,5(3), C.R.S.

\$174,780

4072 County Tax Entity Code AMENDED CERTIFICATION OF VALUATION BY DOLA LGID/SID

S X NO

ROUTT COUNTY ASSESSOR

Date 12/01/2021

NAME OF TAX ENTITY: STEAMBOAT SPGS AREA FIRE PROT - CAP EXP

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

1.	FIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2021 : PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	1.	\$ 220,349,	
2.	CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: ‡	2.	\$247,665,	380
3.	LESS TOTAL TIF AREA INCREMENTS, IF ANY:	3.	\$0	
4.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	4.	\$247,665,380	
5.	NEW CONSTRUCTION: *	5.	\$3,270,140	
6.	INCREASED PRODUCTION OF PRODUCING MINE: ≈	6.	\$0	
7.	ANNEXATIONS/INCLUSIONS:	7.	SO	
8.	PRÉVIOUSLY EXEMPT FEDERAL PROPERTY: ≈	8.	\$0	
9.	NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): Φ	9.	\$0	patricia de la composición dela composición de la composición de la composición de la composición dela composición dela composición dela composición de la c
10.	TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.). Includes all revenue collected on valuation not previously certified:	10.	\$	\$199.16
11.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	11.	\$	\$409.00
	This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Onew Construction is defined as: Taxable real property structures and the personal property connected with the structure Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values calculation; use Forms DLG 52 & 52 A.			th in the limit
D	Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calcu	lation;	use Form DLG	52B.

IN ACCORDANCE WITH ART.X, SEC.20, COLO. CONSTUTION AND 39-5-121(2)(b), C.R.S., THE ROUTT COUNTY ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2021 1. \$2,707,776,713 CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: 1 ADDITIONS TO TAXABLE REAL PROPERTY \$43,467,606 2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: * \$0 3. 3. ANNEXATIONS/INCLUSIONS: 4. INCREASED MINING PRODUCTION: § \$0 4. 5 PREVIOUSLY EXEMPT PROPERTY: 5. \$0 OIL OR GAS PRODUCTION FROM A NEW WELL: \$0 6. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX \$219,920 7. 7. WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.): DELETIONS FROM TAXABLE REAL PROPERTY \$295,890 8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: 9. \$0 DISCONNECTIONS/EXCLUSIONS: 9 10. PREVIOUSLY TAXABLE PROPERTY: 10. \$1,481,570 This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property. Construction is defined as newly constructed taxable real property structures. 5 Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25. THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$2,743,577,923

HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** \$174,780 The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119,5(3), C.R.S.