

**Option 4 Staffing Plan**

Title	Full Time Equivalent 2019	2020	2021	2022	2023	2024	2025	Total in 2025
Administrative Assistant	1						1	2
Fire Chief (Paramedic)	1							1
Deputy Fire Chief	1							1
Fire Marshal	1							1
Deputy Fire Marshal		1						1
Firefighter Captain	3						-3	0
Battalion Chief							3	3
Lieutenant			3				3	6
Fire Engineer	3			3				6
FF/Inspector	3							3
Fire Paramedic	9					3		12
Reg Firefighter/EMT	6	3		-3				6
Firefighters on-shfit	8/shift	9/shift	10/shift	10/shift	10/shift	11/hift	12/shift	
Training Lieutenant			1					1
"Floater" FF/EMT	3		1			1		5
New FTE	0	4	5	0	0	4	4	
<b>Total Full Time FTEs</b>	<b>31</b>	<b>35</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>44</b>	<b>48</b>	<b>48</b>
New PT FTE								
<b>Total Part Time FTEs</b>	<b>2</b>						<b>0</b>	<b>2</b>
<b>Grand Total FTEs</b>	<b>33</b>	<b>37</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>46</b>	<b>50</b>	<b>50</b>

**All Emergency Response Staff are Firefighter and Medical trained--Title indicate special training or specific responsibilities .**

In 2025 delete 3 FF Capt, add 3 FF BC, promote 3 FF/Lts

In 2022 add 3 Fire Lt and delete 3 FF.

In 2021 add 3 FF/Engineers

In 2024 add 3 FF/Paramedics (back to 4 person engines

In 2020 add 3 FF/In 2023 add 3 FF